

**VILLAGE OF BARKER**  
1697 East Avenue, PO Box 298, Barker, NY 14012

**BUDGET**

FISCAL YEAR JUNE 1, 2019- MAY 31, 2020

SUMMARY OF BUDGET BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	362,638	156,425	59,588	146,625
F	WATER	113,318	80,725	33,093	0
H	CAPITAL	0	0	0	0
<b>TOTAL</b>		<b>475,956</b>	<b>237,150</b>	<b>92,681</b>	<b>146,625</b>
Taxable		19,292,799			
ASSESSED VALUATION		25,758,799			
TAX RATE		\$7.60/M			



I certify that this is a true copy of the budget of the Village of Barker for the fiscal year ending May 31, 2020 as it was adopted by the Village Board on April 1, 2019.

Amanda M. Detschner, CMC, RMC, CMFO  
Clerk-Treasurer

<b>VILLAGE OF BARKER</b> <b>BUDGET SUMMARY</b> <b>FISCAL YEAR 2019-2020</b>
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<b>APPROPRIATIONS</b>	<b>GENERAL</b>	<b>WATER</b>
General Government Support	107,000.00	
Public Safety and Health	35,650.00	
Transportation	109,914.00	
Culture and Recreation	8,245.00	
Home and Community Services	48,375.00	61,198.00
Employee Benefits	53,454.00	16,418.00
Debit Service		35,702.00
<b>TOTAL APPROPRIATIONS</b>	<b>362,638.00</b>	<b>113,318.00</b>

Less, ESTIMATES REVENUES other than Current  
Real Property Taxes

Other Tax Items	8,200.00	
Non-Property Tax items	123,500.00	
Departmental Income	-	
Fees	150.00	
Parks and recreation	-	
Public Safety & Health - Police	2,950.00	
General - Sale of Water	-	75,200.00
Use of Money and Property	-	5,500.00
Licenses and permits	325.00	-
Fines and Forfeitures	-	
Miscellaneous	300.00	25.00
Sale of Equipment		-
State Aid	21,000.00	-
<b>TOTAL ESTIMATED REVENUES</b>	<b>156,425.00</b>	<b>80,725.00</b>
Taxes Raised	146,625.00	
Appropriated Cash Surplus	59,588.00	33,093.00
<b>TOTAL REVENUES</b>	<b>362,638.00</b>	<b>113,818.00</b>

<b>Balance of Appropriation to be raised by taxes</b>	<b>146,625.00</b>
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**VILLAGE OF BARKER**  
**ANNUAL BUDGET FISCAL YEAR JUNE 1, 2019 - MAY 31, 2020**

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**GENERAL FUND APPROPRIATIONS**

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**GENERAL GOVERNMENT SUPPORT**

**LEGISLATIVE**

BOARD OF TRUSTEES

A1010.1 Personal Service 5,800.00

A1010.4 Contractual 1,500.00

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**TOTAL LEGISLATIVE 7,300.00**

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**EXECUTIVE**

MAYOR

A1210.1 Personal Service 2,700.00

A1210.4 Contractual 450.00

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**TOTAL EXECUTIVE 3,150.00**

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**FINANCES**

ACCOUNTANT

A1320.4 Contractual 1,200.00

CLERK-TREASURER

A1325.1 Personal Service 27,750.00

A1325.2 Equipment 0.00

A1325.4 C/T Contractual 1,100.00

A1325.41 Telephone 750.00

A1325.42 Supplies 7,150.00

A1325.43 Training 2,500.00

A1325.44 Code Publishers 0.00

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**TOTAL FINANCE 40,450.00**

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**STAFF**

DEPUTY CLERK

A1410.1 Personal Service 7,000.00

A1410.4 Training 1,700.00

LAW

A1420.4 Contractual - Attorney 5,000.00

ELECTION

A1450.4 Contractual - Inspectors 250.00

RECORDS MANAGEMENT

A1460.4 Records Management 0.00

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**TOTAL STAFF 13,950.00**

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**SHARED SERVICES**

BUILDINGS - VILLAGE HALL

A1620.2 Equipment 0.00

A1620.41 Electricity 650.00

A1620.42 Heat 700.00

A1620.43 Sewer 100.00

A1620.44 Miscellaneous	3,400.00
<b>BUILDINGS - GARAGE</b>	
A1640.2 Equipment	0.00
A1640.41 Gasoline	4,000.00
A1640.42 Electricity	600.00
A1640.43 Vehicle Maintenance	6,000.00
A1640.44 Heat	700.00
A1640.45 Miscellaneous	3,200.00
<b>TOTAL SHARED SERVICES</b>	<b>19,350.00</b>
<b>SPECIAL ITEMS</b>	
A19910.4 Insurance	11,000.00
A1920.4 Municipal Association Dues	1,300.00
A1950.4 Taxes on Village Property	500.00
A1990 Contingency	10,000.00
<b>TOTAL SPECIAL ITEMS</b>	<b>22,800.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>107,000.00</b>
<b>PUBLIC SAFETY AND HEALTH</b>	
<b>POLICE</b>	
A3120.1 Personal Service - Chief	9,000.00
A3120.12 Personal Service - Officers	5,100.00
A3120.13 DWI Patrol	2,950.00
A3120.2 - Equipment - Vehicle & Body Armor	0.00
A3120.41 Insurance	3,000.00
A3120.42 Gasoline	1,000.00
A3120.43 Uniforms	100.00
A3120.44 Training	100.00
A3120.45 Supplies	2,000.00
A3120.46 Vehicle Maintenance	1,000.00
A3120.47 Building Maintenance	2,500.00
<b>TOTAL POLICE</b>	<b>26,750.00</b>
<b>TRAFFIC CONTROL</b>	
A3310.4 Contractual - Signs	500.00
<b>FIRE DEPARTMENT</b>	
A3410.4 Contractual	0.00
<b>BUILDING INSPECTOR</b>	
A3620.1 Personal Service	7,500.00
A3620.4 Contractual	800.00
<b>TOTAL BUILDING INSPECTOR</b>	<b>8,800.00</b>
<b>PUBLIC HEALTH</b>	
A4020.4 Registrar of Vital Statistics	100.00
<b>TOTAL SAFETY AND HEALTH</b>	<b>35,650.00</b>
<b>TRANSPORTATION</b>	
<b>STREET ADMINISTRATION</b>	
A5010.1 Personal Service - Superintendent of PW	37,844.00
A5010.4 Contractual	1,800.00

**STREET MAINTENANCE**

A5110.1 Personal Service - Laborer	8,000.00
A5110.4 Contractual	16,070.00
A5112.2 Permanent	19,000.00
A5130.2 Machinery	14,000.00

**SNOW REMOVAL**

A5142.4 Contractual	4,500.00
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**STREET LIGHTING**

A5182.4 Contractual	8,700.00
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**SIDEWALKS**

A5410.4 Contractual	0.00
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<b>TOTAL TRANSPORTATION</b>	<b>109,914.00</b>
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**CULTURE AND RECREATION****PUBLICITY**

A6410.4	145.00
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**PARKS**

A7110.41 Electricity	700.00
A7110.42 Portable toilet	400.00
A7110.43 Miscellaneous	6,300.00

**PLAYGROUNDS AND RECREATION**

A7140.4 Skating Rink	0.00
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**LIBRARY**

A7410.4 Contractual	0.00
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**HISTORIAN**

A7501.4 Contractual	200.00
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**CELEBRATIONS**

A7550.4 Contractual	500.00
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<b>TOTAL CULTURE AND RECREATION</b>	<b>8,245.00</b>
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**HOME AND COMMUNITY SERVICES****ZONING**

A8010.4	25.00
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**PLANNING**

A8020.4	50.00
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**STORM SEWERS**

A8140.4 Contractual	500.00
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**REFUSE COLLECTION**

A8160.4 Garbage Contract	46,700.00
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DRAINAGE

A8540.4 Contractual 500.00

SHADE TREES

A8560.4 Contractual 600.00

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**TOTAL HOME AND COMMUNITY SERVICES 48,375.00**

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**EMPLOYEE BENEFITS**

A9010.8 State Retirement 10,125.00

A9015.8 Police Retirement 2,000.00

A9030.8 Social Security 8,400.00

A9040.8 Worker's Compensation 1,100.00

A9055.8 Disability Insurance 200.00

A9060.8 Medical Insurance 31,629.00

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**TOTAL EMPLOYEE BENEFITS 53,454.00**

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**GRAND TOTAL - GENERAL FUND APPROPRIATIONS 362,638.00**

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# WATER FUND APPROPRIATIONS 2019-2020

## HOME AND COMMUNITY SERVICES

### WATER ADMINISTRATION

F8310.11 Personal Service - Clerk-Treasurer	9,250.00
F8310.12 Personal Service - Deputy Clerk	2,500.00
F8310.4 Contractual	1,500.00

### SOURCE OF SUPPLY

F8320.4 Contractual NC Water	11,000.00
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### TRANSMISSION AND DISTRIBUTION

F8340.11 Personal Service - Supt. Of PW	12,615.00
F8340.12 Personal Service - Laborer	3,300.00
F8340.4 Contractual	13,000.00
F8397.4 RD Reserve Account	3,033.00

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<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>56,198.00</b>
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## SPECIAL ITEMS

F1990 Contingency	5,000.00
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<b>TOTAL SPECIAL ITEMS</b>	<b>5,000.00</b>
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## EMPLOYEE BENEFITS

F9010.8 State Retirement	3,400.00
F9030.8 Social Security	2,400.00
F9055.8 Disability Insurance	75.00
F9060.8 Medical Benefits	10,543.00

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<b>TOTAL EMPLOYEE BENEFITS</b>	<b>16,418.00</b>
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## Debt Service

F9710.6 Serial Bonds	18,000.00
F9710.7 Interest	17,702.00

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<b>TOTAL DEBT SERVICE</b>	<b>35,702.00</b>
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<b>GRAND TOTAL WATER FUND APPROPRIATIONS</b>	<b>113,318.00</b>
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# VILLAGE OF BARKER BUDGET 2019-2020

<b>REVENUES - GENERAL FUND</b>
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A1090 Penalties on Taxes	500.00
A1120 Niagara County Sales Tax	123,500.00
A1130 Utility Gross Receipts Tax	4,000.00
A1170 Franchise Fees	3,700.00
A1255 Clerks Fees	50.00
A1520 Police Fees	-
A1603 Vital Statistics	100.00
A2110 Zoning Fees	-
A2260 Police Contract	-
A2401 Interest on Investments	75.00
A2401R Interest on Reserves	25.00
A2410 Rental of Real Property	-
A2501 Licenses	-
A2530 Games of Chance	25.00
A2545 Solicitors Permit	-
A2555 Building Permits	300.00
A2610 Fines and Forfeited Bail	-
A2615 Stop DWI Fines	2,950.00
A2665 Sale of Equipment	-
A2680 Insurance Recoveries	-
A2705 Gifts and Donations	-
A2770 Other Unclassified Revenues	200.00
A3001 State Revenue Sharing	-
A3005 Mortgage Tax	2,000.00
A3089 State Legislative Initiative	-
A3501 Consolidated Highway Aid	19,000.00
A3820 Youth Programs	-
A3995 Code Enforcement	-
<b>TOTAL</b>	<b>156,425.00</b>
A1001 Real Property Taxes	146,625.00
Appropriated Fund Balance	59,588.00
<b>TOTAL REVENUE</b>	<b>362,638.00</b>

<b>REVENUES - WATER FUND</b>
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F2140 Metered Water Sales	74,000.00
F2141 Relieved Water on Taxes	5,500.00
F2144 Water Charges	-
F2148 Penalties to Water Sales	1,200.00
F2401R Interest and Earnings	25.00
<b>TOTAL</b>	
Appropriated Fund Balance	33,093.00
<b>TOTAL WATER REVENUE</b>	<b>113,818.00</b>



<p style="text-align: center;"><b>VILLAGE OF BARKER</b> <b>2019-2020 BUDGET</b></p>
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**GENERAL FUND**

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**ESTIMATED SURPLUS** 153,950.00

ESTIMATED SURPLUS FROM PREVIOUS YEARS  
APPROPRIATED BY BOARD 59,588.00

**SPECIAL RESERVES**

ESTIMATED SPECIAL RESERVES AS OF MARCH 1, 2019  
GENERAL FUND - RESERVE FOR SPECIAL IMPROVEMENTS 36,171.62

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**WATER FUND**

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**ESTIMATED SURPLUS** 45,000.00

ESTIMATED SURPLUS AT END OF PRESENT FISCAL YEAR 10,000.00

ESTIMATED SURPLUS FROM PREVIOUS YEAR  
APPROPRIATED BY THE BOARD 30,093.00

**WATER FUND RESERVES**

RESERVE FOR WATER REPAIR 28,350.00

RESERVE FOR RD SHORT LIVED ASSET 18,205.00

<b>VILLAGE OF BARKER</b> <b>FISCAL YEAR 2019-2020</b> <b>SCHEDULE OF WAGES AND SALARIES</b>
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BUDGET #	AMOUNT	POSITION	RATE	ANNUAL/HOURLY
A1210.1	2,700.00	MAYOR	2,700.00	ANNUAL
A1010.1	1,400.00	TRUSTEES-x3	1,400.00	ANNUAL
	1,600.00	DEPUTY MAYOR	1,600.00	ANNUAL
A3120.11	9,000.00	CHIEF OF POLICE	9,000.00	ANNUAL
A3120.12		POLICE OFFICER	13.50	PER HOUR
A5010.1	50,459.00	SUPERINTENDENT	37,844.00	ANNUAL
F8340.11		OF PUBLIC WORKS	12,615.00	
A5110.1		LABORER	13.50/ Gene	PER HOUR
F8340.12			12.00/ Robert	
A1325.1	37,000.00	CLERK-TREASURER	27,750.00	ANNUAL
F8310.11			9,250.00	
A1410.1		DEPUTY CLERK	12.00	PER HOUR
F8310.12				
A3620.1	7,500.00	BUILDING INSPECTOR	7,500.00	ANNUAL