

VILLAGE OF BARKER

8708 Main Street, PO Box 298, Barker, NY 14012

BUDGET

FISCAL YEAR JUNE 1, 2016- MAY 31, 2017

SUMMARY OF BUDGET BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	345,654	152,053	54,330	139,271
F	WATER	100,510	75,050	25,460	0
H	CAPITAL	0	0	0	0
TOTAL		446,164	227,103	79,790	139,271

Taxable 19,078,171

ASSESSED
VALUATION 26,600,371

TAX RATE 7.30/M



I certify that this is a true copy of the budget of the Village of Barker for the fiscal year ending May 31, 2017 as it was adopted by the Village Board on April 4, 2016

Amanda M. Detschner
Clerk-Treasurer

VILLAGE OF BARKER
BUDGET SUMMARY
FISCAL YEAR 2016-2017

APPROPRIATIONS	GENERAL	WATER
General Government Support	94,485.00	
Public Safety and Health	56,200.00	
Transportation	103,127.00	
Culture and Recreation	5,835.00	
Home and Community Services	36,457.00	45,540.00
Employee Benefits	49,550.00	19,170.00
Debit Service		35,800.00
TOTAL APPROPRIATIONS	345,654.00	100,510.00

Less, ESTIMATES REVENUES other than Current
Real Property Taxes

Other Tax Items	7,450.00	
Non-Property Tax items	120,000.00	
Departmental Income	-	
Fees	150.00	
Parks and recreation	-	
Public Safety & Health - Police	2,950.00	
General - Sale of Water	-	73,500.00
Use of Money and Property	1.00	1,500.00
Licenses and permits	275.00	-
Fines and Forfeitures	-	
Miscellaneous	370.00	50.00
Sale of Equipment	-	-
State Aid	20,857.00	-
TOTAL ESTIMATED REVENUES	152,053.00	75,050.00
Taxes Raised	139,271.00	
Appropriated Cash Surplus	54,330.00	25,460.00
TOTAL REVENUES	345,654.00	100,510.00
Balance of Appropriation to be raised by taxes	139,271.00	

VILLAGE OF BARKER
ANNUAL BUDGET FISCAL YEAR JUNE 1, 2016 - MAY 31, 2017

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

BOARD OF TRUSTEES	
A1010.1 Personal Service	5,800.00
A1010.4 Contractual	2,000.00
TOTAL LEGISLATIVE	7,800.00

EXECUTIVE

MAYOR	
A1210.1 Personal Service	2,700.00
A1210.4 Contractual	300.00
TOTAL EXECUTIVE	3,000.00

FINANCES

ACCOUNTANT	
A1320.4 Contractual	1,000.00
CLERK-TREASURER	
A1325.1 Personal Service	24,375.00
A1325.2 Equipment	0.00
A1325.4 C/T Contractual	1,000.00
A1325.41 Telephone	850.00
A1325.42 Supplies	7,000.00
A1325.43 Training	1,500.00
A1325.44 Code Publishers	0.00
TOTAL FINANCE	35,725.00

STAFF

DEPUTY CLERK	
A1410.1 Personal Service	6,500.00
A1410.4 Training	1,500.00
LAW	
A1420.4 Contractual - Attorney	5,000.00
ELECTION	
A1450.4 Contractual - Inspectors	180.00
RECORDS MANAGEMENT	
A1460.4 Records Management	-
TOTAL STAFF	13,180.00

MAINTENANCE SERVICES

BUILDINGS - VILLAGE HALL	
A1620.2 Equipment	0.00
A1620.41 Electricity	950.00
A1620.42 Heat	700.00
A1620.43 Sewer	80.00

A1620.44 Miscellaneous	2,150.00
BUILDINGS - GARAGE	
A1640.2 Equipment	0.00
A1640.41 Gasoline	4,500.00
A1640.42 Electricity	700.00
A1640.43 Vehicle Maintenance	2,000.00
A1640.44 Heat	700.00
A1640.45 Miscellaneous	1,800.00
TOTAL SHARED SERVICES	13,580.00

SPECIAL ITEMS	
A19910.4 Insurance	9,000.00
A1920.4 Municipal Association Dues	1,300.00
A1950.4 Taxes on Village Property	900.00
A1990 Contingency	10,000.00
TOTAL SPECIAL ITEMS	21,200.00

TOTAL GENERAL GOVERNMENT SUPPORT 94,485.00

PUBLIC SAFETY AND HEALTH

POLICE	
A3120.1 Personal Service - Chief	18,200.00
A3120.12 Personal Service - Officers	12,050.00
A3120.13 DWI Patrol	2,950.00
A3120.2 - Equipment - Vehicle & Body Armor	0.00
A3120.41 Insurance	3,000.00
A3120.42 Gasoline	2,500.00
A3120.43 Uniforms	250.00
A3120.44 Training	250.00
A3120.45 Supplies	2,600.00
A3120.46 Vehicle Maintenance	2,500.00
A3120.47 Building Maintenance	3,500.00
TOTAL POLICE	47,800.00

TRAFFIC CONTROL	
A3310.4 Contractual - Signs	600.00

FIRE DEPARTMENT	
A3410.4 Contractual	0.00

BUILDING INSPECTOR	
A3620.1 Personal Service	7,300.00
A3620.4 Contractual	400.00
TOTAL BUILDING INSPECTOR	8,300.00

PUBLIC HEALTH	
A4020.4 Registrar of Vital Statistics	100.00

TOTAL SAFETY AND HEALTH 56,200.00

TRANSPORTATION

STREET ADMINISTRATION	
A5010.1 Personal Service - Superintendent of PW	35,270.00
A5010.4 Contractual	1,600.00

STREET MAINTENANCE

A5110.1 Personal Service - Laborer	8,000.00
A5110.4 Contractual	22,000.00
A5112.2 Permanent	14,757.00
A5130.2 Machinery	10,000.00

SNOW REMOVAL

A5142.4 Contractual	3,500.00
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STREET LIGHTING

A5182.4 Contractual	8,000.00
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SIDEWALKS

A5410.4 Contractual	0.00
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TOTAL TRANSPORTATION **103,127.00**

CULTURE AND RECREATION

PUBLICITY	55.00
A6410.4	

PARKS

A7110.41 Electricity	800.00
A7110.42 Portable toilet	380.00
A7110.43 Miscellaneous	4,000.00

PLAYGROUNDS AND RECREATION

A7140.4 Skating Rink	0.00
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LIBRARY

A7410.4 Contractual	0.00
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HISTORIAN

A7501.4 Contractual	200.00
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CELEBRATIONS

A7550.4 Contractual	400.00
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TOTAL CULTURE AND RECREATION **5,835.00**

HOME AND COMMUNITY SERVICES**ZONING**

A8010.4	50.00
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PLANNING

A8020.4	50.00
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STORM SEWERS

A8140.4 Contractual	500.00
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REFUSE COLLECTION

A8160.4 Garbage Contract	33,357.00
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