

VILLAGE OF BARKER

1697 East Avenue, PO Box 298, Barker, NY 14012

BUDGET

FISCAL YEAR JUNE 1, 2024- MAY 31, 2025

SUMMARY OF BUDGET BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	570,617	252,510	163,609	154,498
F	WATER	101,258	89,833	11,425	0
	TOTAL	671,875	342,343	175,034	154,498
	Taxable	19,556,761			
	ASSESSED VALUATION	26,492,061			
	TAX RATE	\$7.90/M			



I certify that this is a true copy of the budget of the Village of Barker for the fiscal year ending May 31, 2025 as it was adopted by the Village Board on April 1, 2024.

Amanda M. Detschner, CMC, RMC, CMFO
Clerk-Treasurer

VILLAGE OF BARKER
BUDGET SUMMARY
FISCAL YEAR 2024-2025

APPROPRIATIONS	GENERAL	WATER
General Government Support	174,673.00	
Public Safety and Health	12,700.00	
Transportation	230,609.00	
Culture and Recreation	33,210.00	
Home and Community Services	56,925.00	49,717.00
Employee Benefits	62,500.00	15,816.00
Debit Service		35,725.00
TOTAL APPROPRIATIONS	570,617.00	101,258.00

Less, ESTIMATES REVENUES other than Current
Real Property Taxes

Other Tax Items	23,200.00	
Non-Property Tax items	170,000.00	
Departmental Income	0.00	
Fees	150.00	
Parks and recreation	0.00	
Public Safety & Health - Police	0.00	
General - Sale of Water	0.00	87,033.00
Use of Money and Property	8,600.00	0.00
Licenses and permits	525.00	0.00
Fines and Forfeitures	0.00	0.00
Miscellaneous	25.00	2,800.00
Sale of Equipment	16,000.00	0.00
State Aid	44,010.00	0.00
TOTAL ESTIMATED REVENUES	262,510.00	89,833.00
Taxes Raised	144,498.00	
ARPA/SRLF	61,999.83	
DPW Reserve	20,000.00	
Appropriated Cash Surplus	81,609.17	11,425.00
Interfund Transfer	-	-
TOTAL REVENUES	570,617.00	101,258.00
Balance of Appropriation to be raised by taxes	154,498.00	

VILLAGE OF BARKER
ANNUAL BUDGET FISCAL YEAR JUNE 1, 2024 - MAY 31, 2025

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

BOARD OF TRUSTEES

A1010.1 Personal Service	6,200.00
A1010.4 Contractual	2,500.00
TOTAL LEGISLATIVE	8,700.00

EXECUTIVE

MAYOR

A1210.1 Personal Service	2,700.00
A1210.4 Contractual	300.00
TOTAL EXECUTIVE	3,000.00

FINANCES

ACCOUNTANT

A1320.4 Contractual	4,300.00
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CLERK-TREASURER

A1325.1 Personal Service	44,200.00
A1325.2 Equipment	0.00
A1325.4 C/T Contractual	3,100.00
A1325.41 Telephone	1,400.00
A1325.42 Supplies	9,700.00
A1325.43 Training	2,700.00
A1325.44 Code Publishers	0.00
TOTAL FINANCE	65,400.00

STAFF

DEPUTY CLERK

A1410.1 Personal Service	10,073.00
A1410.4 Training	2,300.00

LAW

A1420.4 Contractual - Attorney	8,500.00
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ELECTION

A1450.4 Contractual - Inspectors	400.00
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RECORDS MANAGEMENT

A1460.4 Records Management	0.00
TOTAL STAFF	21,273.00

SHARED SERVICES

BUILDINGS - VILLAGE HALL

A1620.2 Equipment	0.00
A1620.41 Electricity	1,000.00
A1620.42 Heat	1,500.00
A1620.43 Sewer	100.00

A1620.44 Miscellaneous	3,900.00
BUILDINGS - GARAGE	
A1640.2 Equipment	0.00
A1640.41 Gasoline	6,000.00
A1640.42 Electricity	600.00
A1640.43 Vehicle Maintenance	5,500.00
A1640.44 Heat	900.00
A1640.45 Miscellaneous	2,500.00
TOTAL SHARED SERVICES	22,000.00

SPECIAL ITEMS

A19910.4 Insurance	40,400.00
A1920.4 Municipal Association Dues	1,700.00
A1950.4 Taxes on Village Property	2,200.00
A1990 Contingency	10,000.00
TOTAL SPECIAL ITEMS	54,300.00

TOTAL GENERAL GOVERNMENT SUPPORT 174,673.00

PUBLIC SAFETY AND HEALTH

POLICE

A3120.1 Personal Service - Chief	-
A3120.12 Personal Service - Officers	-
A3120.13 DWI Patrol	-
A3120.2 - Equipment - Vehicle & Body Armor	-
A3120.41 Insurance	-
A3120.42 Gasoline	-
A3120.43 Uniforms	-
A3120.44 Training	-
A3120.45 Supplies	-
A3120.46 Vehicle Maintenance	-
A3120.47 Building Maintenance	-
TOTAL POLICE	-

TRAFFIC CONTROL

A3310.4 Contractual - Signs	4,500.00
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FIRE DEPARTMENT

A3410.4 Contractual	-
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BUILDING INSPECTOR

A3620.1 Personal Service	7,650.00
A3620.4 Contractual	500.00
TOTAL BUILDING INSPECTOR	12,650.00

PUBLIC HEALTH

A4020.4 Registrar of Vital Statistics	50.00
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TOTAL SAFETY AND HEALTH 12,700.00

TRANSPORTATION

STREET ADMINISTRATION

A5010.1 Personal Service - Superintendent of PW	55,424.00
A5010.4 Contractual	1,800.00

STREET MAINTENANCE	
A5110.1 Personal Service - Laborer	13,175.00
A5110.4 Contractual	2,500.00
A5112.2 Permanent	40,510.00
A5130.2 Machinery	60,000.00
SNOW REMOVAL	
A5142.4 Contractual	6,000.00
STREET LIGHTING	
A5182.4 Contractual	11,200.00
HIGHWAY EQUIPMENT RESERVE	
A5197.4 Highway Equipment Reserve	10,000.00
SIDEWALKS	
A5410.4 Contractual	30,000.00
TOTAL TRANSPORTATION	230,609.00

CULTURE AND RECREATION

PUBLICITY	
A6410.4	160.00
PARKS	
A7110.41 Electricity	600.00
A7110.42 Portable toilet	650.00
A7110.43 Miscellaneous	28,000.00
PLAYGROUNDS AND RECREATION	
A7140.4 Skating Rink	0.00
LIBRARY	
A7410.4 Contractual	-
HISTORIAN	
A7501.4 Contractual	800.00
CELEBRATIONS	
A7550.4 Contractual	3,000.00
TOTAL CULTURE AND RECREATION	33,210.00

HOME AND COMMUNITY SERVICES

ZONING	
A8010.4	25.00
PLANNING	
A8020.4	50.00
STORM SEWERS	
A8140.4 Contractual	1,000.00

REFUSE COLLECTION		
A8160.4 Garbage Contract	49,050.00	
DRAINAGE		
A8540.4 Contractual	800.00	
SHADE TREES		
A8560.4 Contractual	6,000.00	
TOTAL HOME AND COMMUNITY SERVICES		56,925.00

EMPLOYEE BENEFITS		
A9010.8 State Retirement	15,300.00	
A9015.8 Police Retirement	-	
A9030.8 Social Security	10,500.00	
A9040.8 Worker's Compensation	2,000.00	
A9055.8 Disability Insurance	200.00	
A9060.8 Medical Insurance	34,500.00	
TOTAL EMPLOYEE BENEFITS		62,500.00
A9901.0 Interfund Transfers	-	

GRAND TOTAL - GENERAL FUND APPROPRIATIONS		570,617.00
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WATER FUND APPROPRIATIONS 2024-2025

HOME AND COMMUNITY SERVICES

WATER ADMINISTRATION

F8310.11 Personal Service - Clerk-Treasurer	7,800.00
F8310.12 Personal Service - Deputy Clerk	1,778.00
F8310.4 Contractual	1,500.00

SOURCE OF SUPPLY

F8320.4 Contractual NC Water	20,000.00
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TRANSMISSION AND DISTRIBUTION

F8340.11 Personal Service - Supt. Of PW	9,781.00
F8340.12 Personal Service - Laborer	2,325.00
F8340.4 Contractual	3,500.00
F8397.4 RD Reserve Account	3,033.00

TOTAL HOME AND COMMUNITY SERVICES	49,717.00
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SPECIAL ITEMS

F1990 Contingency	5,000.00
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TOTAL SPECIAL ITEMS	5,000.00
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EMPLOYEE BENEFITS

F9010.8 State Retirement	2,700.00
F9030.8 Social Security	2,000.00
F9055.8 Disability Insurance	50.00
F9060.8 Medical Benefits	6,066.00

TOTAL EMPLOYEE BENEFITS	10,816.00
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Debt Service

F9710.6 Serial Bonds	20,000.00
F9710.7 Interest	15,725.00

TOTAL DEBT SERVICE	35,725.00
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GRAND TOTAL WATER FUND APPROPRIATIONS

101,258.00

VILLAGE OF BARKER BUDGET 2024-2025

REVENUES - GENERAL FUND	
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A1002 Taxes to Fund Reserve	10,000.00
A1090 Penalties on Taxes	700.00
A1120 Niagara County Sales Tax	170,000.00
A1130 Utility Gross Receipts Tax	4,500.00
A1170 Franchise Fees	3,500.00
A1255 Clerks Fees	100.00
A1520 Police Fees	-
A1603 Vital Statistics	50.00
A2110 Zoning Fees	-
A2260 Police Contract	-
A2376 Refuse and Garbage Services	600.00
A2401 Interest on Investments	5,000.00
A2401R Interest on Reserves	1,000.00
A2410 Rental of Real Property	-
A2501 Licenses	-
A2530 Games of Chance	25.00
A2545 Solicitors Permit	-
A2555 Building Permits	500.00
A2610 Fines and Forfeited Bail	-
A2615 Stop DWI Fines	-
A2651 Sale of Refuse for Recycling	-
A2665 Sale of Equipment	16,000.00
A2680 Insurance Recoveries	-
A2701 NC Legislative Grants	2,000.00
A2705 Gifts and Donations	-
A2750 AIM-Related Payments	-
A2770 Other Unclassified Revenues	25.00
A3001 State Revenue Sharing	3,500.00
A3005 Mortgage Tax	4,500.00
A3089 State Legislative Initiative	-
A3501 Consolidated Highway Aid	40,510.00
A3820 Youth Programs	-
A3995 Code Enforcement	-
TOTAL	262,510.00

A1001 Real Property Taxes	144,498.00
ARPA/SRLF Funds	61,999.83
DPW Equipment Reserve	20,000.00
Appropriated Fund Balance	81,609.17
TOTAL REVENUE	\$ 570,617.00

REVENUES - WATER FUND	
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F2140 Metered Water Sales	84,000.00
F2141 Water Sales to Fund Reserve	3,033.00
F2144 Water Charges	-
F2148 Penalties to Water Sales	1,800.00
F2401R Interest and Earnings	1,000.00
Appropriated Fund Balance	11,425.00
TOTAL WATER REVENUE	101,258.00

Due from other funds

TOTAL	\$	101,258.00
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GENERAL FUND

ESTIMATED SURPLUS 238,901.00

ESTIMATED SURPLUS FROM PREVIOUS YEARS
APPROPRIATED BY BOARD 81,609.00

SPECIAL RESERVES

ESTIMATED SPECIAL RESERVES AS OF MARCH 1, 2024
GENERAL FUND - RESERVE FOR SPECIAL IMPROVEMENTS 38,615.00
GENERAL FUND- DPW EQUIPMENT RESERVE 10,589.00

WATER FUND

ESTIMATED SURPLUS 27,466.00

ESTIMATED SURPLUS AT END OF PRESENT FISCAL YEAR 22,231.00

ESTIMATED SURPLUS FROM PREVIOUS YEAR
APPROPRIATED BY THE BOARD 11,425.00

WATER FUND RESERVES

RESERVE FOR WATER REPAIR 30,277.00
RESERVE FOR RD SHORT LIVED ASSET 34,965.00

VILLAGE OF BARKER FISCAL YEAR 2024-2025 SCHEDULE OF WAGES AND SALARIES

BUDGET #	AMOUNT	POSITION	RATE	ANNUAL/HOURLY
A1210.1	2,700.00	MAYOR	2,700.00	ANNUAL
A1010.1	1,500.00	TRUSTEES-x3	1,500.00	ANNUAL
	1,700.00	DEPUTY MAYOR	1,700.00	ANNUAL
A5010.1	65,204.00	SUPERINTENDENT	55,424.00	ANNUAL
F8340.11		OF PUBLIC WORKS	9,781.00	
A5110.1	13,175.00	LABORER	20.00/ Gene	PER HOUR
F8340.12	2,325.00		20.00/ Others	
A1325.1	52,000.00	CLERK-TREASURER	44,200.00	ANNUAL
F8310.11			7,800.00	
A1410.1	10,079.00	DEPUTY CLERK	19.00	PER HOUR
F8310.12	1,778.00			
A3620.1	7,650.00	BUILDING INSPECTOR	7,650.00	ANNUAL